

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KIMILILI CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-039-223-2110000-100-2015/16-001	Payment of CDFC staff salaries	1,722,168.00	Ongoing
2	Goods and Services	4-039-223-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance of machines and equipment, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,040,218.00	Ongoing
3	NSSF	4-039-223-2120500-100-2015/16-003	Payment of NSSF Deductions	89,280.00	Ongoing
4	Committee Expenses	4-039-223-2210802-100-2015/16-004	Payment of Committee sitting allowances, transport, conferences, travel subsistence	1,311,000.00	Ongoing
M&E					
5	CDFC/PMC Capacity Building	4-039-223-2210700-111-2015/16-001	Undertake Training of the PMCs/CDFCs on CDF Related issues	800,000.00	Ongoing
6	Goods and Services	4-039-223-2210000-111-2015/16-002	Purchase of fuel, printing, stationery, Airtime, travel and subsistence, e.t.c	200,000.00	Ongoing
7	Committee Expenses	4-039-223-2210802-111-2015/16-003	Payment of Committee field allowances, fuel, stationeries	2,081,333.00	Ongoing
8	Emergency at 5%	4-039-223-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,747.00	Ongoing

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9	Bursary and Mocks 25%	4-039-223-2640100-103-2015/16-001	Bursary to needy students and Continuous Assessment Tests to schools.	25,124,354.00	Ongoing
10	Environment 2%	4-039-223-2640510-110-2015/16-001	Beautification of Kamukuywa Market	500,000.00	Ongoing
SECONDARY SCH'S					
11	St. Mary's Sosio Girls' Sec School	4-039-223-2630205-104-2015/16-001	Roofing, plastering, painting, mechanical and electrical works of a Multipurpose hall	4,200,000.00	Ongoing
12	St James ACK Sec Mapera	4-039-223-2630205-104-2015/16-002	Plaster, shutters and painting of 1 classroom	350,000.00	Ongoing
13	Musembe Pry School	4-039-223-2630205-104-2015/16-003	flooring, plastering and finishes of 4 classrooms	700,000.00	Ongoing
14	Sulwe Pry School	4-039-223-2630205-104-2015/16-004	flooring of verandah, Glazing and painting of 2 classrooms	250,000.00	Ongoing
15	Lukhome Baptist Pry School	4-039-223-2630205-104-2015/16-005	flooring, plastering and finishes of 1 classroom	300,000.00	Ongoing
16	St. Bridgids Secondary School-Kitayi	4-039-223-2630205-104-2015/16-006	Plaster, flooring, electrical and water, gas and other fittings of a laboratory	5,400,000.00	Ongoing
17	Kimilili Friends Girls Sec School	4-039-223-2630205-104-2015/16-007	Gas, water and other Lab fittings	1,000,000.00	Ongoing
18	Kibingei Sec. School	4-039-223-2630205-104-2015/16-008	walling, roofing, plaster, flooring and finishes of a Library	2,500,000.00	Ongoing

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19	Chebukwabi Secondary School	4-039-223-2630205-104-2015/16-009	Fittings, glazing and Painting of a classroom	250,000.00	Ongoing
20	Lwanda Secondary School	4-039-223-2630205-104-2015/16-010	Plaster, flooring and finishes of 5 classrooms	2,000,000.00	Ongoing
21	Matili Friends Secondary School	4-039-223-2630205-104-2015/16-011	slab casting of 1st floor, plaster and finishes of ground floor of a 3 storey dormitory	8,000,000.00	Ongoing
22	Friends Sec School Bituyu	4-039-223-2630205-104-2015/16-012	plaster, flooring and painting of 2 classrooms	600,000.00	Ongoing
23	Namawanga Bahai Sec School	4-039-223-2630205-104-2015/16-013	Terrazzo finish for Kitchen, electricity and fascia board for co-funded dining hall	600,000.00	Ongoing
24	Kamusinde secondary school	4-039-223-2630205-104-2015/16-014	Plaster, flooring and finishes of a classroom	300,000.00	Ongoing
25	Kamasielo Sec School	4-039-223-2630205-104-2015/16-015	Plastering, Flooring, painting, veranda finishes of 4 classrooms	1,200,000.00	Ongoing
26	Sikhendu Sec.School	4-039-223-2630205-104-2015/16-016	Plumbing and painting of laboratory	200,000.00	Ongoing
27	Sikhendu Sec.School	4-039-223-2630205-104-2015/16-017	Walling, roofing, plastering and general finishes of Administration block	1,300,000.00	Ongoing
28	St.Jan Secondary School	4-039-223-2630205-104-2015/16-018	Plaster, flooring and finishes of a classroom	450,000.00	Ongoing
29	Lukhome Baptist sec School	4-039-223-2630205-104-2015/16-019	Purchase 1 acre of land and construct 2 classrooms	2,000,000.00	New

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30	Kibunde Sec School	4-039-223-2630205-104-2015/16-020	Construct 1 classroom	700,000.00	New
31	St. Lukes Kimilili Boys High School	4-039-223-2630205-104-2015/16-021	Purchase 2 plots (50x100ft) of land	1,000,000.00	New
32	St. John's Buko Sec School	4-039-223-2630205-104-2015/16-022	Purchase 1 acre of land	700,000.00	New
	TERTIARY				
33	Sitabicha Youth Polytechnic	4-039-223-2630206-104-2015/16-001	flooring, plaster and painting of workshop co-funded with PTA	600,000.00	Ongoing
	PRIMARY SCH'S				
34	Kimilili F.Y.M Primary school	4-039-223-2630204-104-2015/16-004	mechanical works, electrical wiring and ceiling board for dormitory and staff house	1,700,000.00	Ongoing
35	Khwiroro Primary School	4-039-223-2630204-104-2015/16-005	plaster, flooring and finishes of 1 classroom	250,000.00	Ongoing
36	Kimilili D.E.B Primary School	4-039-223-2630204-104-2015/16-006	plaster, flooring and finishes of 1 classroom	200,000.00	Ongoing
37	Suleiman Murunga Primary School	4-039-223-2630204-104-2015/16-007	plaster, flooring and painting of 2 classrooms	600,000.00	Ongoing
38	Suleiman Murunga Primary School	4-039-223-2630204-104-2015/16-007	Purchase of 1 acre of land	500,000.00	New
39	Kamusinde FYM Primary	4-039-223-2630204-104-2015/16-008	Construction of a boy's Dormitory	1,000,000.00	Ongoing
40	Namboani FYM Pry school	4-039-223-2630204-104-2015/16-009	plaster, flooring and painting of 3 classrooms	600,000.00	Ongoing
41	Sikhendu Pry School	4-039-223-2630204-104-2015/16-010	completion of flooring and painting for 4 classrooms	300,000.00	Ongoing

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42	Nasioya Pri School	4-039-223-2630204-104-2015/16-011	walling, roofing, plaster, flooring and painting of Admin Block	3,575,000.00	Ongoing
43	Sosio Primary School	4-039-223-2630204-104-2015/16-012	Renovation of 4 classrooms	1,500,000.00	New
44	Makhonge Primary school	4-039-223-2630204-104-2015/16-013	Construct 2 classrooms	1,600,000.00	New
45	Kimilili RC Boys Primary	4-039-223-2630204-104-2015/16-014	Plaster, flooring, shutters and painting of 3 classroom co-funded with ESP	1,000,000.00	New
46	Kimilili RC Girls Primary	4-039-223-2630204-104-2015/16-015	Construction of a storey Dormitory co-funded with PTA	1,000,000.00	New
47	Lurare Baptist Primary	4-039-223-2630204-104-2015/16-016	Painting and fittings for 1 classroom	200,000.00	Ongoing
48	Lurare Baptist Primary	4-039-223-2630204-104-2015/16-016	Purchase 1 acre of land	500,000.00	New
49	Kamusinga AC Primary School	4-039-223-2630204-104-2015/16-017	Construction of septic tank	500,000.00	New
50	Allan Bradley Kamusinga Primary School	4-039-223-2630204-104-2015/16-018	Purchase 1 acre of land	700,000.00	New
51	Namakhele Primary School	4-039-223-2630204-104-2015/16-019	Purchase 1 acre of land	500,000.00	New
	HEALTH				
52	Makhonge Health Centre	4-039-223-2630207-105-2015/16-001	plaster, painting and other finishes of a nurse house	900,000.00	Ongoing
	SECURITY				
53	Chebukwabi Ap Camp	4-039-223-2640507-108-2015/16-001	Construction of AP Line	1,000,000.00	New



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54	Chebukwabi Chiefs office	4-039-223-2640507-108-2015/16-002	ceiling board and painting of chief's office	200,000.00	Ongoing
55	Nasusi Chief's office	4-039-223-2640507-108-2015/16-003	External plaster, painting, and fascia board	150,000.00	Ongoing
	ROADS				
56	Mwangale Box culvert	4-039-223-2640508-108-2015/16-001	Backfilling of the box culvert and approach road	3,100,000.00	Ongoing
57	CDF Access Road	4-039-223-2640508-108-2015/16-003	Grading and heavy gravelling of 0.5km road	1,300,000.00	New
58	CDF office Block	4-039-223-3110104-108-2015/16-001	water tanks, ablution block/plumbing, car park ,Generator	3,000,000.00	Ongoing
59	CDF office Furniture and Equipment	4-039-223-3110104-108-2015/16-002	Purchase of 100 office chairs and 4 water dispensers	500,000.00	Ongoing
	TOTAL			101,611,100.00	