

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

<b>PROJECT PROPOSAL</b>				
<b>S/NO</b>	<b>PROJECT CODE</b>	<b>ACTIVITIES</b>	<b>AMOUNT APPROVED</b>	<b>STATUS</b>
1	4-0039-223-2210802-1 00-2019-2020-5	Payment of committee sitting allowances, transport, conferences	1,516,000.00	new
2	4-0039-223-2110000-1 00-2019-2020-1	Payment of staff salaries and gratuity	3,500,000.00	new
3	4-0039-223-2210000-1 00-2019-2020-2	Purchase of fuel, repairs, and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,600,063.45	new
4	4-0039-223-2120201-1 00-2019-2020-4	Payment of NHIF deductions.	50,000.00	new
5	4-0039-223-2120101-1 00-2019-2020-3	Payment of NSSF deductions	76,000.00	new
9	4-0039-223-2640200-1 01-2019-2020-1	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	new
10	4-0039-223-2210700-1 11-2019-2020-3	Undertake training of the PMCs,NG-CDFCs and Staff on NG-CDF related issues	1,486,877.42	New
11	4-0039-223-2210802-1 11-2019-2020-2	Payment of committee M&E allowances, transport, conferences	1,608,000.00	New
12	4-0039-223-2210000-1 11-2019-2020-1	Purchase of fuel,repairs and maintenance,printing,stationery, airtime, travel and subsistence.	604,154.30	New

13	4-0039-223-2640510-1 10-2019-2020-1	Supply, delivery and planting of 1000 trees in the following schools; Khamulati primary school, Nasianda primary school, Maeni girls secondary school, Kamukuywa FYM primary, Matili FYM primary, Chesamisi primary, Kamusinde primary school @82,477 each.	577,342.07	New
14	4-0039-223-2640509-1 12-2019-2020-1	Organizing constituency sports tournament; purchase of 40 number footballs @200,000, 20 sets of 16 pieces each of uniforms @ 23,867.10 each for winning teams from ward levels to the finals at the constituency level.	677,342.07	New
15	4-0039-223-2640101-1 03-2019-2020-1	Payment of bursary to needy students in secondary schools	10,333,940.88	New
16	4-0039-223-2640102-1 03-2019-2020-3	Payment of bursary to needy students in tertiary institutions	13,844,762.57	New
17	4-039-223-2640102-103- 2019/20-002	Training of 600 motor cycle riders @10,000 on road safety within the constituency and issuance of driving licenses and training certificates.	6,000,000.00	New
18	4-0039-223-2630204-1 04-2019-2020-3	Completion of six classrooms; flooring and painting to completion.	800,000.00	New
19	4-0039-223-2630204-1 04-2019-2020-22	Construction of a storey building housing 8 classrooms 1st phase; foundation, walling and 1st floor slab casting.	5,200,000.00	New
20	4-0039-223-2630204-1 04-2019-2020-5	Completion of 4 classrooms; plastering, flooring and painting to completion.	1,800,000.00	New

21	4-0039-223-2630204-1 04-2019-2020-6	Construction of a storey building housing 8 classrooms to completion.	13,000,000.00	New
22	4-0039-223-2630204-1 04-2019-2020-8	Construction of six classrooms to completion.	6,000,000.00	New
23	4-0039-223-2630204-1 04-2019-2020-14	Completion of renovation works on 4 classrooms; plastering and painting to completion.	400,000.00	New
24	4-0039-223-2630204-1 04-2019-2020-16	Completion of 2 classrooms; plastering and painting to completion (Kshs.400,000) and construction of 2 classrooms to completion (Kshs.2,000,000)	2,400,000.00	New
25	4-0039-223-2630204-1 04-2019-2020-13	Completion of 2 classrooms; flooring,plastering and painting to completion.	900,000.00	Ongoing
26	4-0039-223-2630204-1 04-2019-2020-21	Construction of six classrooms to completion.	6,000,000.00	New
27	4-0039-223-2630204-1 04-2019-2020-2	Completion of 6 classrooms; flooring and painting to completion.	800,000.00	New
28	4-0039-223-2630204-1 04-2019-2020-18	Construction of a storey building housing eight classrooms to completion.	14,000,000.00	New
29	4-0039-223-2630204-1 04-2019-2020-11	Completion of 2 classrooms; flooring, plastering and painting.	900,000.00	ongoing
30	4-0039-223-2630204-1 04-2019-2020-1	Completion of six classrooms; flooring and painting to completion.	800,000.00	Ongoing
31	4-0039-223-2630204-1 04-2019-2020-4	Completion of six classrooms; painting and flooring to completion.	800,000.00	Ongoing
32	4-0039-223-2630204-1 04-2019-2020-10	Construction of six classrooms to completion.	6,000,000.00	New
33	4-0039-223-2630204-1 04-2019-2020-12	Completion of 2 classrooms; flooring, plastering and painting to completion.	900,000.00	Ongoing
34	4-0039-223-2630204-1 04-2019-2020-17	Renovation of 5 classrooms; flooring, plastering and painting to completion.	650,000.00	New



35	4-0039-223-2630204-1 04-2019-2020-7	Completion of a storey building housing 8 classrooms; plastering, flooring and painting to completion	3,000,000.00	Ongoing
36	4-0039-223-2630204-1 04-2019-2020-9	Construction of six classrooms to completion.	6,000,000.00	New
37	4-0039-223-2630204-1 04-2019-2020-20	Construction of a storey building housing 8 classrooms 1st phase; foundation, walling, 1st floor slab casting.	5,000,000.00	New
38	4-0039-223-2630204-1 04-2019-2020-15	Completion of renovation works on 4 classrooms; plastering and painting to completion.	400,000.00	Ongoing
39	4-039-223-2630205-104- 2019/20-001	Construction of a 40 student capacity laboratory to completion.	3,500,000.00	New
40	4-0039-223-2630205-1 04-2019-2020-2	Completion of four classrooms; flooring, shutters, plastering, painting to completion	800,000.00	Ongoing
41	4-0039-223-2630205-1 04-2019-2020-1	Completion of 90 student capacity twin laboratory; roofing fixing windows and doors, painting and electrification to completion	4,000,000.00	Ongoing
42	4-0039-223-2630206-1 04-2019-2020-1	Completion of Kimilili ICT Centre in a public land next to NGCDF office the project was proposed in the financial year 2018/2019 to house the public library and ICT.	3,245,000.00	Ongoing
		<b>TOTALS:</b>	<b>137,367,724.14</b>	