

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KIMILILI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Project activity	Amount	Status
1	Employees' Salaries	Payment of staff salaries, annual leave allowances and gratuity NGCDFC staff salaries	1,600,000.00	Ongoing
2	Goods & services	Purchase of fuel, repairs and maintenance of machines and equipment, printing, stationery, telephone, travel and subsistence, office tea, office rent	2,499,999.99	Ongoing
3	NSSF	Payment of NSSF Deductions	180,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	80,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences, travel and subsistence	2,182,452.53	Ongoing
MONITORING & EVALUATION				
6	Committee Expenses	Payment of Committee field allowances, fuel, stationeries	1,271,225.28	Ongoing

7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	Ongoing
EMERGENCY				
8	Emergency reserve	To cater for any unforeseen occurrences in the constituency for the financial year	5,738,993.45	Ongoing
BURSARY SCHEME				
9	Bursary Secondary Schools	Bursary to needy students	10,000,000.00	Ongoing
10	Bursary Tertiary Institutions	Bursary to needy students	15,000,000.00	Ongoing
SPORTS				
11	Sports Activities	Carrying out constituency sports tournament (Kimilili NG-CDFC Super Cup) and awarding winning teams with balls uniforms and boots	1,258,203.28	Ongoing
ENVIRONMENT				
12	Allan Bradley Primary school	Planting of trees	60,000.00	New
13	Friends School Kamusinga	Planting of trees	60,000.00	New
14	Kamusinga Girls	Planting of trees	60,000.00	New

15	Kamusinga Primary	Planting of trees	60,000.00	New
16	Namakhele primary school	Planting of trees	60,000.00	New
17	DarajaMungu Primary school	Planting of trees	60,000.00	New
18	Nasianda Primary school	Planting of trees	60,000.00	New
19	Kitayi Primary school	Planting of trees	60,000.00	New
20	Kimilili Girls	Planting of trees	60,000.00	New
21	Chebukwabi Friends Sec. School	Planting of trees	60,000.00	New
22	St Brigids girls Kitayi	Planting of trees	60,000.00	New
23	Lwanda SA primary school	Planting of trees	60,000.00	New
24	Lwanda Secondary school	Planting of trees	60,000.00	New
25	Misikhu primary school	Planting of trees	60,000.00	New
26	Misikhu secondary school	Planting of trees	60,000.00	New

27	Chelekei Bahai secondary school	Planting of trees	60,000.00	New
28	Chelekei bahai Primary school	Planting of trees	60,000.00	New
29	Namawanga Primary school	Planting of trees	60,000.00	New
30	Namawanga secondary school	Planting of trees	60,000.00	New
31	Ng'oli primary school	Planting of trees	60,000.00	New
32	Namasanda Primary School	Planting of trees	60,000.00	New
33	Matili RC Primary school	Planting of trees	60,000.00	New
34	New Hope Mwangale secondary school	Planting of trees	50,000.00	New
35	Mwangale DEB Primary school	Planting of trees	50,000.00	New
36	Chesamisi AP Camp	Planting of trees	50,000.00	New
37	Chesamisi secondary school	Planting of trees	50,000.00	New

38	Chesamisi primary school	Planting of trees	50,000.00	New
39	ACK Mapera primary school	Planting of trees	50,000.00	New
40	ACK Mapera secondary school	Planting of trees	50,000.00	New
41	Makhonge Primary school	Planting of trees	50,000.00	New
42	Matisi Primary school	Planting of trees	50,000.00	New
43	Kikwechi primary school	Planting of trees	60,000.00	New
44	St John's Buko secondary school	Planting of trees	60,000.00	New
45	St Josephs Kamusinde	Planting of trees	60,000.00	New
46	Kamasielo Primary school	Planting of trees	60,000.00	New
47	Kimingichi AC Primary school	Planting of trees	60,000.00	New
48	Khwiroro Primary school	Planting of trees	60,000.00	New
	PRIMARY SCHOOLS			

49	Misikhu Main SDA Primary school	Ongoing construction of 6 Classrooms. (Walling, roofing and fittings)	4,000,000.00	Ongoing
50	Makhonge FYM Primary school	Ongoing construction of 6 Classrooms,(walling, roofing and fittings)	4,000,000.00	Ongoing
51	Allan Bradley Primary School	Ongoing construction of 6 Classrooms,(walling, roofing and fittings)	4,000,000.00	Ongoing
52	Namakhele Primary School	Ongoing construction of 6 Classrooms,(walling, roofing and fittings)	5,000,000.00	Ongoing
53	DarajaMungu Primary School	Ongoing construction of 4 Classrooms,(walling, roofing, plaster work and fittings)	2,000,000.00	Ongoing
54	Matisi Primary School	Ongoing construction of 6 Classrooms,(walling, roofing, plaster work and fittings)	4,000,000.00	Ongoing
55	Ng'oli primary school	Construction of 6 Classrooms.	3,000,000.00	New
56	Khamulati Primary School	Construction of 6 Classrooms.	3,000,000.00	New
57	Lwanda S.A Primary School	Construction of 6 Classrooms(setting out, foundation laying,floor slab casting,walling,roofing, plaster works and fittings)	9,000,000.00	New

58	Nasianda Primary School	Construction of one storey Tutition Block of 8 No. classrooms. (foundation casting, walling, roofing, slabbing)	10,000,000.00	New
SECONDARY SCHOOLS				
59	Chelekei Bahai Secondary School	Completion of 4 Classrooms.(Walling, roofing, plaster work and fittings)	2,000,000.00	Ongoing
60	New Hope Mwangale Secondary School	Construction of 4 Classrooms.(Walling, roofing, plaster work and fittings)	1,500,000.00	Ongoing
61	Lwanda SA Secondary school	Purchase of 2 Acre Parcel of Land for school expansion.	1,000,000.00	New
62	St. Lukes Kimilili Boys High School	Completion of Multi-purpose Hall (fittings and finishes)	2,000,000.00	New
63	St. Mary's Sosio Secondary School	Completion of Multi-purpose Hall (Fittings and finishes)	1,500,000.00	Ongoing
OTHERS				
64	Strategic Plan	Additional funds for final payment of constituency's strategic plan 2017-2022 and Launching.	1,100,000.00	New
SECONDARY SCHOOLS				

65	Kibingei Friends Secondary School	Purchase of 51 seater School bus	7,000,000.00	New
66	St.Brigids Kitayi Secondary School	Completion of dinning hall - Kitchen plastering, fittings and finishes)	1,000,000.00	Ongoing
	TOTAL ALLOCATION		109,040,874.53	