

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:223**

**Constituency: KIMILILI**

**Financial Year: 2020-2021**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	810,000.00	New
2	Employees Salaries	Payment of staff salaries@ Kshs 2,100,000 and gratuity @ Kshs 1,277,151.48	3,377,151.48	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	710,000.00	New
4	NHIF	Payment of NHIF Deductions	76,800.00	New
5	NSSF	Payment of NSSF Deductions	103,200.00	New
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	891,660.41	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	803,523.50	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	504,154.02	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary Tertiary Institutions	Payment of bursary to needy students	8,000,000.00	New

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11	Bursary to Secondary Schools	Payment of bursary to needy students	12,000,000.00	New
12	Allan Bradley primary school	Purchase of 1 acre of land inclusive of cost of processing title deed	1,200,000.00	New
13	Allan Bradley primary school	Completion of 6 Classrooms (Roofing, plaster works, fittings and Painting)	934,190.00	On-going
14	Buko primary school	Construction of 10 Classrooms (Laying of foundation, floor slab casting, walling, roofing and plasters work)	10,500,000.00	New
15	Chesamisi FYM primary school	Additional funding for completion of a storey building of 8 Classrooms; plastering of ground Floor and, 1st Floor walling, and roofing	7,800,000.00	On-going
16	Chesamisi fym primary school	Completion of renovation works on 5 classrooms; plastering and painting to completion	1,000,000.00	On-going
17	Didmus Barasa DEB Primary school	Purchase of 1 acre of land inclusive of cost of processing title deed	900,000.00	New
18	Kamukuywa FYM primary school	Construction of one storey building of 8 Classrooms; Foundation laying, Slab casting, walling and suspended slab	10,000,000.00	New
19	Kibingei Primary School	Construction of 5 Classrooms (setting out, foundation laying, floor slab casting, walling, roofing and plaster works)	5,000,000.00	New

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20	Kikwechi Primary School	Completion of 2 classrooms; plastering, flooring and painting	500,000.00	On-going
21	Kitayi Primary School	Renovation of 10 classrooms (roofing, fixing of windows and doors and paint works)	4,000,000.00	New
22	Maeni Primary school	Construction of 4 Classrooms to completion.	4,800,000.00	New
23	Makhonge primary school.	Completion of 6 Classrooms (Roofing, plaster work and fittings and Painting)	1,047,507.00	On-going
24	Matisi primary school	Completion of 6 Classrooms (Roofing, plaster work and fittings and Painting)	1,090,006.00	On-going
25	Misikhu Main Primary School	Completion of 6 Classrooms (Roofing, plaster works and fittings and Painting)	1,021,530.00	On-going
26	Musembe primary school	Construction of 9 Classrooms to completion	10,800,000.00	New
27	Namakhele primary school	Completion of 6 Classrooms (Roofing, plaster works and fittings and Painting)	820,646.00	On-going
28	Nasianda Primary school	Completion of a storey building of 8 Classrooms; 1st Floor walling, roofing, plastering of ground Floor and painting	1,441,304.00	On-going
29	Sango Baptist Primary School	Additional funding for completion of a storey building of 8 Classrooms; 1st Floor walling, roofing, plastering of ground Floor and 1st Floor	6,000,000.00	On-going
30	Sango Baptist Primary School	Completion of 2 classrooms; plaster works, flooring and painting.	900,000.00	On-going
31	Siuna Primary school	Construction of 9 Classrooms to completion at Kshs.10,800,000 and construction of 4 door pit latrine to completion at Kshs.400,000	11,200,000.00	New

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32	Didmus Barasa DEB Primary school	Construction of 8 Classrooms (setting out, foundation laying, floor slab casting, walling and roofing)	5,465,000.00	New
33	Kimilili DEB primary school	Construction of one storey building of 8 classrooms (Phase 1); foundation, walling and casting of 1st floor slab	7,000,000.00	New
34	Kamukuywa Township High School	Purchase of 1 acre of land inclusive of cost of processing title deed	1,000,000.00	New
35	Chesamisi High School	Completion of 90 student capacity twin laboratory; roofing and general fittings plastering and painting	2,800,000.00	On-going

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36	Kimilili ICT Centre	Partitioning of the ICT Centre to come up with two additional rooms (studio room that accommodates 50 people and 150 capacity Library) and fixing of the ceiling, tiling, electrical instalation at Kshs.2,200,000 and purchase of furniture (20 conference tables at Kshs.200,000 and 200 chairs at Kshs.700,000) and Furnishing of the Studio with (Audio computers, Controllers, Monitors, Mixers, Studio Arm Mic Stands, Micro phones/stands , Electronic drum kits, Carpet, Ventilators, head phones, pop filters/reflection filters, Bass traps, studio rack mounts, guitars, key board and sound proof wall insulation) at Kshs.1,300,000.	4,400,000.00	New
37	Bituyu Secondary School	Construction of 6 Door pit latrine with urinal to completion	500,000.00	New
38	Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	500,000.00	New
			<b>137,088,879.31</b>	